may 5 2007

Table 1A
Recommended Tuition Fee Levels 2007-08 and 2008-09*
(Domestic Students)

(Domestic Students)						
Undergraduate and Professional		Approved	%	Proposed	%	
Programs	2006-07	2007-08	Change	2008-09	Change	
Arts and Science						
(Arts, Science, Physical and Health Education, Music, Fine Art, Computing)						
Year 1	64 202	04.570	4.50/	04.705	4.504	
Year 2	\$4,382	1 ' 1		\$4,785		
Year 3	\$4,361			\$4,762	1	
Year 4	\$4,361			\$4,740	1	
i eai 4	\$4,361	\$4,535	4.0%	\$4,717	4.0%	
Nursing						
Year I	\$4,382	\$4,579	4.5%	\$4,785	4.5%	
Year 2	\$4,361	\$4,557	4.0%	\$4,762	4.0%	
Year 3	\$4,361	\$4,535	4.0%	\$4,740	4.0%	
Year 4	\$4,361	\$4,535	4.0%	\$4,717	4.0%	
Advanced Standing Program	\$4,361	\$4,535	4.0%	\$4,716	4.0%	
Nurse Practitioner	\$5,384	\$5,384	0.0%			
Education						
Consecutive	\$4,361	\$4,535	4.0%	\$4,717	4.0%	
Concurrent (education courses)	\$4,361	\$4,535	4.0%	\$4,717	4.0%	
AQ Courses (per course)	\$855	\$855	0.0%	\$865	1.2%	
Applied Science						
Years 1 - 4	\$7,030	\$7,311	4.0%	\$7,604	4.0%	
Law						
Year I	\$9,678	\$10,452	8.0%	\$11,288	8.0%	
Year 2	\$9,319	\$10,065	4.0%	\$10,870	4.0%	
Year 3	\$9,319	\$9,692	4.0%	\$10,468	4.0%	
Medicine						
Year 1	\$14,175	\$14,884	5.0%	Pending**	-	
Year 2	\$14,040	\$14,742	4.0%	Pending**	-	
Year 3	\$14,040	\$14,602	4.0%	Pending**	-	
Year 4	\$14,040	\$14,602	4.0%	Pending**	-	
Commerce						
rear 1	\$8,910	\$9,623	8.0%	\$10,393	8.0%	
Year 2	\$10,350	\$9,266	4.0%	\$10,005	4.0%	
ear 3	\$9,060	\$9,785	4.0%	\$8,759	4.0%	
Cear 4	\$8,154	\$8,480	4.0%	\$9,159	4.0%	
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^{*} Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level.

^{**} recommendation to come forward Fall 2007

NOTE: fees highlighted in gray are the ones for which Board approval is being sought

Table 1A - Continued Recommended Tuition Fee Levels 2007-08 and 2008-09* (Domestic Students)

Graduate Programs -	Actual	Approved	%	Proposed	%
Domestic Fees	2006-07	2007-08	Change	2008-09	Change
Masters	\$5,159	\$5,159	0%	Pending**	-
Doctoral	\$5,159	\$5,159	0%	Pending**	•
School of Business					
Master of Management (fee per					
1/2 credit)	- 1	\$2,000	-	\$2,000	0%
Rehabilitation Therapy Professional Masters					
MSc (OT) and MSc (PT)					
Year 1	\$7,452	\$8,048	8%	\$8,370	4%
Year 2	\$7,176	\$7,750	4%	\$8,370	4%
School of Policy Studies				3	
Master in Public Administration					
(MPA)	\$7,107	\$7,320	3%	\$7,759	6%
Part-time MPA (PMPA) per					
course	\$1,065	\$1,097	3%	\$1,163	6%
Master in Industrial Relations	\$5,572	\$6,018	8%	\$6,499	8%
School of Urban and Regional					
Planning					
Master in Urban and Regional					
Planning					
Year 1	\$5,572	\$6,018	8%	\$6,499	8%
Year 2	\$5,365	\$5,795	4%	\$6,258	4%

^{*} Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level.

forward Fall 2007

NOTE: fees highlighted in gray are the ones for which Board approval is being sought

^{**} recommendation to come

- 2. The Committee received an update on Phase 1 of the Queen's Centre. A revised budget is anticipated and consideration of locking in the price. Trustees will be notified of a teleconference on this topic in two weeks time.
- a) Tuition Fees 2008-09 (Appendix R, page 117)

Moved by G. Anderson Seconded by M. Daub and agreed

Opposed: Rector J. Manzanilla and Undergraduate Trustee M. Ceci

That the Board of Trustees approve the Tuition Fees for 2008/2009 outlined in Table 1A for Medicine, Graduate and International (Domestic Students) and Table 1B for Medicine, Graduate and International (International Students)

Table 1A Recommended Tuition Fee 2007-08 and 2008-09* Medicine, Graduate and International (Domestic Students)

	Approved	Approved	%	Proposed	%
Undergraduate and Professional Programs	2006-07	2007-08	Change	2008-09	Change
Applied Science					
Years 1 – 4	Φ7.020	07.211	4.007	d= 60.4	• • • •
rears i – 4	\$7,030	\$7,311	4.0%	\$7,604	4.0%
Arts and Science					
(Arts, Science, Physical and Health Education,				1	
Music, Fine Art, Computing)					
Year 1	\$4,382	\$4,579	4.5%	\$4,785	4.5%
Year 2	\$4,361	\$4,557	4.0%	\$4,762	4.0%
Year 3	\$4,361	\$4,535	4.0%	\$4,740	4.0%
Year 4	\$4,361	\$4,535	4.0%	\$4,717	4.0%
Communication					-
Commerce	00.010				
Year 1	\$8,910	\$9,623	8.0%	\$10,393	8.0%
Year 2	\$10,350	\$9,266	4.0%	\$10,005	4.0%
Year 3	\$9,060	\$9,785	4.0%	\$8,759	4.0%
Year 4	\$8,154	\$8,480	4.0%	\$9,159	4.0%
Education					
Consecutive	\$4,361	\$4,535	4.0%	\$4,717	4.0%
Concurrent (education courses)	\$4,361	\$4,535	4.0%	\$4,717	4.0%
AQ Courses (per course)	\$855	\$855	0.0%	\$865	1.2%
1					
Law	40.500				
Year 1	\$9,678	\$10,452	8.0%	\$11,288	8.0%
Year 2	\$9,319	\$10,065	4.0%	\$10,870	4.0%
Year 3	\$9,319	\$9,692	4.0%	\$10,468	4.0%
Medicine					
Year 1	\$14,175	\$14,884	5.0%	\$15,628	5.0%

Year 2	\$14,040	\$14,742	4.0%	\$15,479	4.0%
Year 3	\$14,040	\$14,602	4.0%	\$15,332	4.0%
Year 4	\$14,040	\$14,602	4.0%	\$15,186	4.0%
Nursing					
Year 1	\$4,382	\$4,579	4.5%	\$4,785	4.5%
Year 2	\$4,361	\$4,557	4.0%	\$4,762	4.0%
Year 3	\$4,361	\$4,535	4.0%	\$4,740	4.0%
Year 4	\$4,361	\$4,535	4.0%	\$4,717	4.0%
Nurse Practitioner**	\$5,384	\$5,384	0.0%	·	

^{*} Tuition is approved at the program level, based on normal full-time course load, and assessed at the course level

NOTE: fees highlighted in gray are proposed for Board approval

Table 1A – Continued Recommended Tuition Fee 2007-08 and 2008-09* Medicine, Graduate and International (Domestic Students)

	Approved	Approved	%	Proposed	%
Graduate Programs – Domestic Fees	2006-07	2007-08	Change	2008-09	Change
Masters					
Year 1	\$5,159	\$5,159	0%	\$5,572	8.0%
Year 2	\$5,159	\$5,159	0%	\$5,365	4.0%
Doctoral					
Year 1	\$5,159	\$5,159	0%	\$5,572	8.0%
Year 2	\$5,159	\$5,159	0%	\$5,365	4.0%
Year 3	\$5,159	\$5,159	0%	\$5,365	4.0%
Year 4	\$5,159	\$5,159	0%	\$5,365	4.0%
School of Business					
Master of Management (fee per 1/2 credit)	-	\$2,000	-	\$2,000	0%
Rehabilitation Therapy Professional Masters					
MSc (OT) and MSc (PT)					
Year 1	\$7,452	\$8,048	8%	\$8,370	4%
Year 2	\$7,176	\$7,750	4%	\$8,370	4%
School of Policy Studies			WII. 4		· · · · · · · · · · · · · · · · · · ·
Master in Public Administration (MPA)	\$7,107	\$7,320	3%	\$7,759	6%
Part-time MPA (PMPA) per course	\$1,065	\$1,097	3%	\$1,163	6%
Master in Industrial Relations	\$5,572	\$6,018	8%	\$6,499	8%
School of Urban and Regional Planning					
Master in Urban and Regional Planning		1			
Year 1	\$5,572	\$6,018	8%	\$6,499	8%
Year 2	\$5,365	\$5,795	4%	\$6,258	4%

^{**} Moving to a Masters program, OCGS approval pending, fees to be reported in May 2008